Exhibit D

| County Agency | Excess Surplus | Beginning Adjusted Unencumbered Balance | Sum of Previous Four Years Tax Increments | Excess Surplus Expenditure Plan | Plan Adoption Date |
|---------------------|----------------|---|---|---------------------------------|--------------------|
| CONTRA COSTA COUNTY | | | | | |
| CLAYTON RDA | \$999,844 | \$3,141,883 | \$2,142,039 | | |
| County Total: | \$999,844 | | | | |
| IMPERIAL COUNTY | | | | | |
| CALEXICO RDA | \$1,775,607 | \$4,220,878 | \$2,445,271 | | |
| County Total: | \$1,775,607 | | | | |
| KERN COUNTY | | | | | |
| SHAFTER RDA | \$381,568 | \$1,381,568 | \$982,513 | | |
| County Total: | \$381,568 | , , , | . , | | |
| KINGS COUNTY | | | | | |
| LEMOORE RDA | \$767,146 | \$2,572,555 | \$1,805,409 | | |
| County Total: | \$767,146 | | | | |
| LOS ANGELES COUNTY | | | | | |
| ARCADIA RDA | \$1,963,415 | \$4,191,772 | \$2,228,357 | | |
| DOWNEY CDC | \$667,017 | \$2,900,036 | \$2,233,019 | | |
| DUARTE RDA | \$548,857 | \$4,589,604 | \$4,040,747 | | |
| HAWTHORNE RDA | \$191,571 | \$2,703,018 | \$2,511,447 | | |
| INGLEWOOD RDA | \$13,081,684 | \$21,779,814 | \$8,698,130 | | |
| IRWINDALE CRDA | \$18,097,498 | \$24,615,504 | \$6,518,006 | | |
| LAKEWOOD RDA | \$721,028 | \$4,196,115 | \$3,475,087 | | |
| LANCASTER RDA | \$34,116,797 | \$55,696,183 | \$21,579,386 | | |
| LYNWOOD RDA | \$1,803,352 | \$3,615,043 | \$1,811,691 | | |
| PARAMOUNT RDA | \$503,601 | \$4,934,173 | \$4,430,572 | | |
| REDONDO BEACH RDA | \$394,341 | \$2,642,711 | \$2,248,370 | | |
| SAN DIMAS RDA | \$194,981 | \$2,737,756 | \$2,542,775 | | |
| TORRANCE RDA | \$282,618 | \$3,318,252 | \$3,035,634 | | |
| County Total: | \$72,566,760 | | | | |

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| County Agency | Excess Surplus | Beginning Adjusted Unencumbered Balance | Sum of Previous Four Years Tax Increments | Excess Surplus Expenditure Plan | Plan Adoption Date |
|------------------------|----------------|---|---|---------------------------------|--------------------|
| MERCED COUNTY | | | | | |
| LOS BANOS | \$146,899 | \$1,146,899 | \$557,593 | | |
| County Total: | \$146,899 | | | | |
| MONTEREY COUNTY | | | | | |
| SEASIDE RDA | \$318,330 | \$4,112,962 | \$3,794,632 | | |
| County Total: | \$318,330 | | | | |
| ORANGE COUNTY | | | | | |
| GARDEN GROVE CDA | \$1,836,664 | \$9,624,903 | \$7,788,239 | | |
| LA HABRA RDA | \$96,263 | \$1,192,239 | \$1,095,976 | | |
| MISSION VIEJO CDA | \$2,099,959 | \$4,585,641 | \$2,485,682 | | |
| ORANGE COUNTY RDA | \$3,188,622 | \$14,103,765 | \$10,915,143 | | |
| SAN CLEMENTE RDA | \$126,949 | \$1,126,949 | \$956,772 | | |
| SEAL BEACH RDA | \$293,746 | \$1,448,122 | \$1,154,376 | | |
| County Total: | \$7,642,203 | | | | |
| RIVERSIDE COUNTY | | | | | |
| CATHEDRAL CITY RDA | \$225,553 | \$13,011,261 | \$12,785,708 | | |
| DESERT HOT SPRINGS RDA | \$215,837 | \$1,215,837 | \$885,743 | | |
| MORENO VALLEY RDA | \$3,662,747 | \$6,885,026 | \$3,222,279 | | |
| PERRIS RDA | \$33,974 | \$2,480,196 | \$2,446,222 | | |
| TEMECULA RDA | \$897,882 | \$8,488,282 | \$7,590,400 | | |
| County Total: | \$5,035,993 | | | | |
| SAN BERNARDINO COUNTY | | | | | |
| GRAND TERRACE RDA | \$2,642,155 | \$5,674,080 | \$3,031,925 | | |
| UPLAND CRA | \$4,483,155 | \$7,128,086 | \$2,644,931 | | |
| VICTORVILLE RDA | \$608,729 | \$3,439,723 | \$2,830,994 | | |
| County Total: | \$7,734,039 | | | | |

California Redevelopment Agencies - Fiscal Year 2003/2004 Reports/Plans Related to "Excess Surplus" in Low and Moderate Income Housing Fund

5/20/2005

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| Excess Surplus Excess Surplus Excess Surplus Excess Surplus Excess Surplus Expenditure Plan Plan Adop | | | | | | |
|--|------------------------|----------------|--------------|-------------|---------------------------------|--------------------|
| CARLSBAD RDA | County Agency | Excess Surplus | | | Excess Surplus Expenditure Plan | Plan Adoption Date |
| ### FLCAJON RDA \$4,326,743 \$10,052,828 \$5,726,085 LA MESA COMMUNITY RDA \$629,566 \$1,629,566 \$932,359 SAN DIEGO COUNTY RDA \$553,499 \$2,027,094 \$1,473,595 County Total: \$5,657,301 ***SAN LUIS OBISPO COUNTY** ### FL PASO ROBE'S RDA \$172,395 \$1,196,524 \$1,024,129 PISMO BEACH RDA \$155,346 \$1,155,346 \$448,008 County Total: \$327,741 ***SANTA CLARA COUNTY** CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 \$5,454,346 \$2,462,961 County Total: \$2,404,863 \$2,742,614 \$2,462,961 County Total: \$404,663 \$2,742,614 \$2,462,961 County Total: \$404,663 \$2,742,614 \$2,462,961 County Total: \$404,663 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,1015,444 \$1,893,004 SONOMA CDA \$5,122,440 \$7,1015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,021,407 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,021,407 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,021,407 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,051,407 SONOMA COUNTY CDC \$1,000 SONOMA COUNTY CDC \$1,000 SONOMA COUNTY CDC \$1, | SAN DIEGO COUNTY | | | | | |
| LA MESA COMMUNITY RDA \$629,566 \$1,629,566 \$932,359 SAN DIEGO COUNTY RDA \$555,499 \$2,027,094 \$1,473,595 County Total: \$5,657,901 ************************************ | CARLSBAD RDA | \$148,093 | \$1,828,177 | \$1,680,084 | | |
| SAN DIEGO COUNTY RDA \$553,499 \$2,027,094 \$1,473,595 County Total: \$5,687,901 \$1,024,129 SAN LUIS OBISPO COUNTY \$1,196,524 \$1,024,129 PISMO BEACH RDA \$155,346 \$1,155,346 \$448,008 County Total: \$327,741 \$327,741 SANTA CLARA COUNTY CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 \$5,454,346 \$3,656,039 CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 \$138,072 \$1,159,479 \$1,021,407 SONOMA COUNTY \$621,664 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 \$1,573,125 STANISLAUS COUNTY \$695,622 \$2,356,871 \$1,661,249 | EL CAJON RDA | \$4,326,743 | \$10,052,828 | \$5,726,085 | | |
| Sounty Total: \$5,657,901 SAN LUIS OBISPO COUNTY £1 PASO ROBES RDA \$172,395 \$1,196,524 \$1,024,129 PISMO BEACH RDA \$155,346 \$1,155,346 \$448,008 County Total: \$327,741 \$327,741 SANTA CLARA COUNTY CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 \$1,245,187 SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,663 \$1,502,404 \$1,509,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 \$0,004,204 \$1,249,408 \$1,593,004 \$0,004,504 \$1,593,004 \$0,004,504 \$1,593,404 \$1,593,004 \$0,004,504 \$1,593,004 \$0,004,504 \$1,593,004 \$0,004,504 \$1,593,004 \$0,004,504 \$1,593,004 \$0,004,504 \$1,593,004 \$0,004,504 \$1,593,004 \$0,004,504 \$1,593,004 | LA MESA COMMUNITY RDA | \$629,566 | \$1,629,566 | \$932,359 | | |
| SAN LUIS OBISPO COUNTY EL PASO ROBES RDA \$172,395 \$1,196,524 \$1,024,129 PISMO BEACH RDA \$155,346 \$1,155,346 \$448,008 County Total: \$327,741 SANTA CLARA COUNTY CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 SONOMA COUNTY SEASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SAN DIEGO COUNTY RDA | \$553,499 | \$2,027,094 | \$1,473,595 | | |
| EL PASO ROBES RDA \$172,395 \$1,196,524 \$1,024,129 PISMO BEACH RDA \$155,346 \$1,155,346 \$448,008 County Total: \$327,741 \$*** SANTA CLARA COUNTY CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 \$**** County Total: \$1,798,307 ***** SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 \$*** SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 \$2,482,961 \$2,000 Total: \$404,683 **** SONOMA COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 \$0NOMA COUNTY CDC \$621,664 \$2,194,789 \$1,021,407 \$0NOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 \$County Total: \$5,882,176 *** STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | County Total: | \$5,657,901 | | | | |
| PISMO BEACH RDA \$155,346 \$1,155,346 \$448,008 County Total: \$327,741 *** SANTA CLARA COUNTY CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 *** SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 *** SONOMA COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SAN LUIS OBISPO COUNTY | | | | | |
| Santa Clara County SANTA CLARA COUNTY CAMPBELL RDA County Total: \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 SANTA CRUZ COUNTY CAPITOLA RDA S145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 \$1,159,479 \$1,021,407 SONOMA COUNTY \$600,000 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 \$1,573,125 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | EL PASO ROBES RDA | \$172,395 | \$1,196,524 | \$1,024,129 | | |
| SANTA CLARA COUNTY CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 Sonoma COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | PISMO BEACH RDA | \$155,346 | \$1,155,346 | \$448,008 | | |
| CAMPBELL RDA \$1,798,307 \$5,454,346 \$3,656,039 County Total: \$1,798,307 \$5,454,346 \$3,656,039 SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 \$404,683 SONOMA COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | County Total: | \$327,741 | | | | |
| County Total: \$1,798,307 SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 \$582,194,789 \$1,661,249 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SANTA CLARA COUNTY | | | | | |
| SANTA CRUZ COUNTY CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 SONOMA COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | CAMPBELL RDA | \$1,798,307 | \$5,454,346 | \$3,656,039 | | |
| CAPITOLA RDA \$145,030 \$1,490,217 \$1,345,187 SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 *********************************** | County Total: | \$1,798,307 | | | | |
| SCOTTS VALLEY RDA \$259,653 \$2,742,614 \$2,482,961 County Total: \$404,683 Sonoma COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SANTA CRUZ COUNTY | | | | | |
| County Total: \$404,683 SONOMA COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | CAPITOLA RDA | \$145,030 | \$1,490,217 | \$1,345,187 | | |
| Sonoma COUNTY SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 \$ STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SCOTTS VALLEY RDA | \$259,653 | \$2,742,614 | \$2,482,961 | | |
| SEBASTOPOL RDA \$138,072 \$1,159,479 \$1,021,407 SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 \$ STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | County Total: | \$404,683 | | | | |
| SONOMA CDA \$5,122,440 \$7,015,444 \$1,893,004 SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | Sonoma COUNTY | | | | | |
| SONOMA COUNTY CDC \$621,664 \$2,194,789 \$1,573,125 County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SEBASTOPOL RDA | \$138,072 | \$1,159,479 | \$1,021,407 | | |
| County Total: \$5,882,176 STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SONOMA CDA | \$5,122,440 | \$7,015,444 | \$1,893,004 | | |
| STANISLAUS COUNTY MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | SONOMA COUNTY CDC | \$621,664 | \$2,194,789 | \$1,573,125 | | |
| MODESTO RDA \$695,622 \$2,356,871 \$1,661,249 | County Total: | \$5,882,176 | | | | |
| | STANISLAUS COUNTY | | | | | |
| County Total | MODESTO RDA | \$695,622 | \$2,356,871 | \$1,661,249 | | |
| County Total. 40005,022 | County Total: | \$695,622 | | | | |
| TULARE COUNTY | TULARE COUNTY | | | | | |

Exhibit D

California Redevelopment Agencies - Fiscal Year 2003/2004 Reports/Plans Related to "Excess Surplus" in Low and Moderate Income Housing Fund

Page 4 of 4

| County Agency | Excess Surplus | Beginning Adjusted Unencumbered Balance | Sum of Previous Four Years Tax Increments | Excess Surplus Expenditure Plan | Plan Adoption Date |
|----------------------|----------------|---|---|---------------------------------|--------------------|
| DINUBA RDA | \$391,343 | \$1,651,848 | \$1,260,505 | | |
| TULARE COUNTY RDA | \$657,922 | \$2,123,466 | \$1,465,544 | | |
| County Total: | \$1,049,265 | | | | |
| VENTURA COUNTY | | | | | |
| FILLMORE RDA | \$455,193 | \$3,026,482 | \$2,571,289 | | |
| SAN BUENAVENTURA RDA | \$928,947 | \$2,082,048 | \$1,153,101 | | |
| SANTA PAULA RDA | \$661,397 | \$1,670,713 | \$1,009,316 | | |
| County Total: | \$2,045,537 | | | | |
| Statewide Total: | \$115,229,621 | | | | |

Total Agencies Contributing to this Report: 51

5/20/2005